Appendix D: School Garden Sample Budgets

GARDEN TOOL BUDGET				
Material	Purpose	Price per item	Quantity Needed	Total Cost
100 ft Hose	Watering	\$55		
Hose nozzle	Watering	\$10		
Aluminum Cart Hose Reel	Watering	\$109		
Student Watering Cans	Watering	\$12		
Gloves for students	Garden care	\$3		
Gloves for adults	Garden care	\$7		
Gardening Hand Tool Kit (trowel, cultivator, weeder, transplanter)	Garden care	\$12		
Shovels	Garden care	\$30		
Garden Rake	Garden care	\$30		
Hand Pruner	Garden care	\$11		
Shears	Garden care	\$20		
Barrel Containers for Herb Planting	Edible Plants	\$15		
Sales Tax: SCHOOLS CAN USE TAX EXEM	IPT FORM	•		
Delivery cost				
Total Funding Needed:		\$0		

Material	Purpose	Price per item	Quantity Needed	Cost
1 Milk crate for growing	Growing container	\$11		
1 empty Milk crate	To raise the growing container	\$11		
Organic Potting Soil (35 quarts)	Growing medium	\$10		
Compost (5 lb bag)	Enrich soil	\$7		
Landscape fabric milk crate liners (to save money, buy a roll of landscape fabric and make your own lining)	To contain soil	\$12		
Plant Start		\$4		
Total Funding Needed:				\$0



Material	Purpose	Price per item	Quantity	Total Cost
Galvanized Steel				
Stock Tank (2'x2'x6')	Garden bed container (165 gallons)	\$169	1 tank	\$169
Organic potting soil	To fill one stock tank bed (20 cubic ft)	\$10 per 2 cubic ft bag	10 bags	\$120
Compost (20 lb bag)	Enrich soil	\$12	2 bags	\$24
Gravel	3 inches of gravel at the bottom of the tank for drainage/subirrigation	\$5 per 60-lb bag	11 bags	\$55
Landscape fabric	Barrier between soil and gravel	\$13 per roll	1 roll	13
PVC pipe (2" diameter, cut to length)	Water fill tub	\$19.91 per 10 ft. pipe	1 per cut to	19.91
Tray of plant starts (4-8 plants)	Starter plants	\$15 per tray of plants	1 tray	15
Sales Tax: SCHOOLS	CAN USE TAX EXEMPT FORM			
Delivery cost				
Total Funding Needed:				

2 WOODEN RAISED BEDS AND OUTDOOR LEARNING SPACE					
Material	Purpose	Cost			
6 pieces of 2" x 10" x 8' untreated lumber (pine)	To build 2 raised beds (8'x4' each)	\$200			
60 cubic ft of garden soil	To fill 2 raised beds	\$216			
5 Benches	Seating for outdoor learning	\$500			
2 10x10 tents	For outdoor classroom	\$338			
200 lbs of Tent weights	Weigh down tents	\$100			
Delivery cost		\$150			
Total Funding Needed:		\$1,504			

